

**TOASTMASTERS INTERNATIONAL, INC.**  
**YEAR END AUDIT REPORT - DISTRICT NO.**  
**FOR THE PERIOD JULY 1, 2007                      - JUNE 30, 2008**

Following is a brief description/explanation of the estimated funds available and estimated expenses. (This sheet is not protected. Users may adjust the white area as necessary or include a separate sheet.) **Each section of this narrative page must be completed in order for this report to be considered complete and counted as in.**

**Funds Available (Section I)**

As of 06/30/08, the balance kept at WHQ was \$27730.81 and our local bank balance is 5568.74

**Marketing (Section II, A)**

total spend to date was \$16 versus full year budget of 5000. The low spend is due to many clubs doing their own marketing in their areas.

**Communications and Public Relations (Section II, B)**

total spend to date was 172.15 versus full year budget of \$5050. Again, most public relations spend occur at the club/area level.

**Education and Training (Section II, C)**

total spend to date was 1126.42 versus full year budget of 3800.

**Speech Contests (Section II, D)**

total spend to date was 607.37 versus full year budget of 1700.

**Administration (Section II, E)**

total spend to date was 44.20 versus full year budget of 1900. We have used full use of technology to avoid some extra mail expenditures.

**Travel (Section II, F)**

total spend to date was 5957.93 versus full year budget of 8119

**Other (Section II, G)**

total spend to date was 386.86 versus full year budget of 2100.